

TCR Program – Application Amendment Project # 115 (3L05) – June 2008

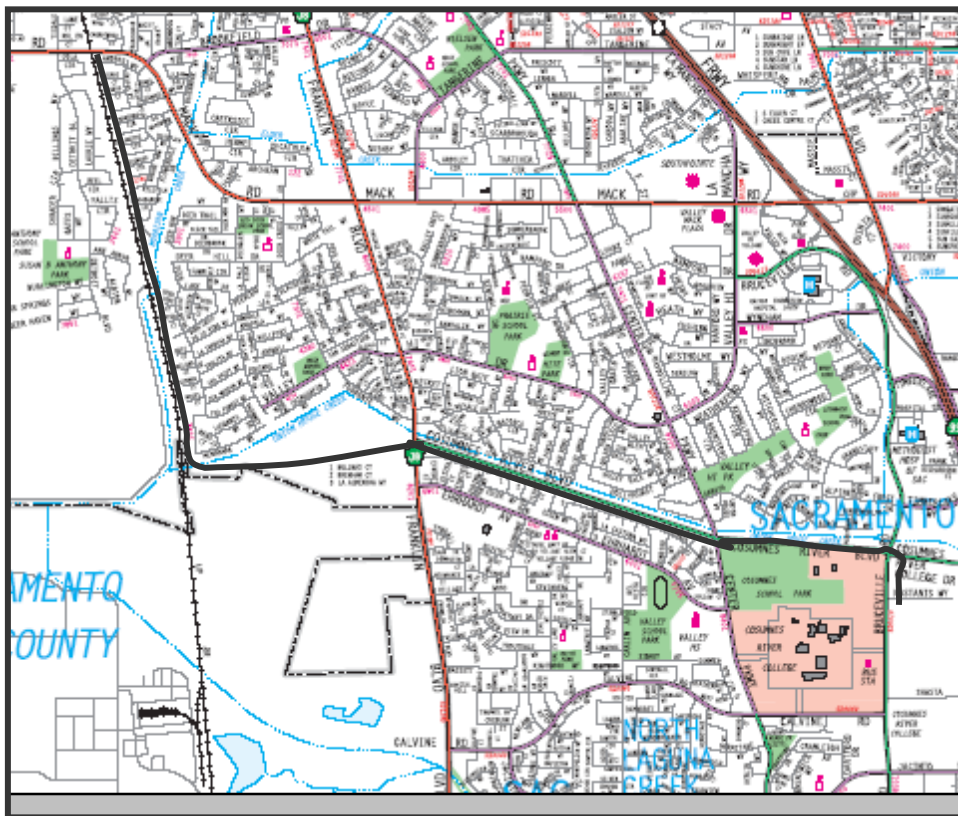
Sacramento South Line Light Rail; extend South Line three miles towards Elk Grove, from Meadowview Road to Calvine Road in Sacramento County.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$231,729	<i>TCRP Funds Approved to Date:</i>	\$26,548
<i>TCRP Funds for Project #115:</i>	\$70,000	<i>Phases(s) Approved:</i>	1, 2, 3

<i>Lead Agency:</i>	Sacramento Regional Transit District	<i>Implementing Agency:</i>	Same
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<i>TCRP Allocations to Date:</i>	\$7,000	<i>for Phase(s):</i>	1
<i>Advance Approved:</i>	\$0	<i>for Phase(s):</i>	N/A



Project Summary:

Construct a 4.2-mile light rail line extending from the Meadowview Station to Cosumnes River College, including four proposed stations.

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Complete preliminary engineering and prepare final EIR/S	7/01	9/08	\$12,068
2	Final design for construction of civil, signal systems, communications systems & stations	9/08	6/11	\$15,151
3	Operating plus non-operating parcels plus relocation costs	9/08	6/11	\$15,804
4	Civil, signal systems, communications systems and stations	1/09	6/11	\$188,706
Total:				\$231,729

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Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$7,000	\$3,744	\$15,804		\$26,548
		Proposed				\$43,452	\$43,452
STIP	State	Committed		\$4,307			\$4,307
		Proposed					
CMAQ	Federal	Committed		\$7,100			\$7,100
		Proposed					
5309 NS	Federal	Committed					
		Proposed				\$113,184	\$113,184
Other Local	Local	Committed	\$1,635				\$1,635
		Proposed	\$1,736			\$28,975	\$30,711
Developer Fees	Local	Committed	\$1,567				\$1,567
		Proposed	\$130			\$3,095	\$3,225
	Totals:	Committed	\$10,202	\$15,151	\$15,804		\$41,157
		Proposed	\$1,866			\$188,706	\$190,572
		Totals:	\$12,068	\$15,151	\$15,804	\$188,706	\$231,729

Prior TCRP Action:

- Original application was approved on September 28, 2000 (Resolution TA-00-01).
- An application amendment was approved on August 14, 2003 (TAA-03-08). This minor amendment extends the end date of Phase 1 – Environmental and Permits (ENV) by one fiscal year, to April 2004. Additional time is needed due to additional environmental analyses and processes required by the City of Sacramento (traffic analyses) and the Federal Transit Administration (for future Section 5309 funds).
- An application amendment to program \$3,000,000 to Phase 1, revise the scope, and update the schedule and funding plan was approved on February 2, 2006 (Resolution TAA-06-05). A concurrent allocation request for the \$3,000,000 was placed on the pending list.
- An allocation of \$3,000,000 for Phase 1 was approved on March 16, 2006 (TFP-06-07).
- An amendment to program total \$19,548,000 to PS&E and R/W and update the project schedule and funding plan was approved on June 7, 2007 (Resolution TAA-07-17).
- An application amendment was approved on June 26, 2008 (Resolution TAA-07-58). This amendment extends the end date of Phase 1 PA&ED by approximately one fiscal year, to September 2008, which changed the start dates of the other components.

Status of Conditions: No conditions.**Discussion/Issues:** No Issues. Recommend Approval.